

Amended 269 Report HAVA 251 Federal Fiscal Year 4
(October 1, 2003- September 30, 2004)

Interest earned on Section 251 funds for the report period was \$89,505.

Wisconsin's Maintenance of Effort (MOE) base amount from the state fiscal year immediately preceding the November 2000 federal election is \$105,069. The base fiscal year is July 1, 2001 through June 30, 2002. HAVA, Section 254 (a)(7).

Wisconsin's MOE for the applicable state fiscal year for this report was \$108,372. The amount budgeted for the next state fiscal year is \$135,000.

Wisconsin's required HAVA 251 state match is \$2,265,600. Wisconsin spent \$221,969 towards its state match between January 5, 2003 and September 30, 2003. The spending match consisted of two payments to Virchow Krause & Co LLP for consulting services to prepare a report on the design, implementation and costs of a statewide voter registration system to meet the requirements of HAVA Section 303 and a portion of the salary and fringe benefits of the staff member assigned to work on the project with the consultant. Note the matching staff costs are separate from the individual's MOE.

The detail for the state spending match is:

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|--|---------|
| May 6, 2003 payment to Virchow Krause & Co LLP | 141,000 |
| June 30, 2003 payment to Virchow Krause & Co LLP | 39,000 |
| 75% salary and fringe benefits paid to SVRS Project Director | 41,969 |

During the applicable fiscal year for this report the state spent \$133,729 towards its state match. The spending consisted of a portion of salary and fringe benefits of staff assigned to work on Wisconsin's compliance with the Title III requirements of HAVA. Note the matching staff costs are separate from the individuals' MOE.

The detail for the state spending match is:

| | |
|--|--------|
| 75% salary and fringe benefits paid to SVRS Project Director | 62,136 |
| 50% salary and fringe benefits paid to Executive Director | 71,593 |

The Legislature also appropriated an additional \$1,745,600 for the state spending match during the applicable fiscal year for this report. This funding was not released to the State Elections Board until August, 2005, so no interest was earned on the unspent state match. The agency has also budgeted an additional in-kind spending match of \$180,000 in staff salary and fringe benefits for the next federal fiscal year. Note the matching staff costs are separate from the individuals' MOE.